

## Go Active @ The Arc & Community Provision

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Current situation with service delivery inc. any restrictions/staffing issues/changes to delivery as a result of pandemic

- ♦ All restrictions have been lifted and we were able to return to a full programme of activities, both within the Go Active leisure facility and community and school provision.



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The recent gym refurb, cost implications of new equipment/removal of equipment and how this impacts on budgets

- ♦ 20 year Strategic Leisure Partnership with Pulse Fitness
- ♦ Gym equipment typically has a 5 year life cycle
- ♦ 5 year renewal programme is included in the Council's capital programme
- ♦ Gym refurb cost circa £430k including new flooring
- ♦ We have a 100 station gym which regularly reaches capacity during peak hours
- ♦ Depreciation of gym equipment is extremely high
- ♦ Between BDC and Pulse Fitness we assisted a not for profit community gym in Pinxton with replacement kit.











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Impact of Covid on budgets and long-term sustainability of provision @Arc compared to original business plan pre-pandemic inc. Membership options and partnership arrangements with Pulse

- ♦ Pandemic obviously impacted significantly on income budgets
- ♦ Offset by government grant
- ♦ Negligible impact on expenditure
- ♦ Extended Household memberships for the time that we were closed so customers didn't miss out
- ♦ Opened Household offer again in April 2022
- ♦ Renegotiated the Client Support Agreement with Pulse Fitness



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Access to provision across the District – how are we looking to increase provision outside of @Arc where public transport to Clowne does not exist

- ♦ Currently working with 14 sports clubs throughout the district on projects ranging from new pavilions to training and development of volunteers.
- ♦ Delivering the Health Referral programme from Welbeck Road surgery in Bolsover, Shirebrook Leisure Centre and Pinxton Community Gym.
- ♦ Delivering curriculum based physical activity in 13 primary/junior schools
- ♦ Providing holiday activities and food programmes in 5 areas on the District, targeting those most at need.
- ♦ Devised a programme in conjunction with colleagues in the Partnership team around rail safety and delivering in the 4 towns and villages with a train station.
- ♦ Also delivering youth distraction interventions in Bolsover supporting the CSP





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Overall long-term development plans for @Arc and Community Provision

- ♦ Established a Wellness Hub at The Arc through Covid recovery funds
- ♦ Linked with Cardiac Phase III and Pulmonary Rehab
- ♦ Successful partnership funding with FF to create 3G pitch and then links with local clubs and Chesterfield FC
- ♦ Strong links with Bolsover SSP to continue and hopefully grow the school provision
- ♦ Secured funding through Covid recovery to employ a full time instructor at PVOAC to support manager to try and increase business, usage and income.
- ♦ Working with colleagues maximise opportunities through the Shared Prosperity Fund
- ♦ Look to secure dedicated website for PVOAC and Extreme Wheels



